

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Jefferson County Health Department

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	(includes Med Admin Match)	Federal Title 19 (Fee for Svc)		State	Loc Govt	Licenses/ Permits	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		24,291	24,291				18,705	4,972		614			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		438,833	453,311			64,677	12,515			374,534			1,585
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		174,363	174,364	1,802	29,088		28,150	1,732		113,538		54	
562.24	Oral Health		58,788	58,788	48,244	10,000					544			
562.25	CSHCN		55,509	55,510	2,252	38,967		12,899			984			408
562.26	Family Planning-Non-Title X		149,659	194,022	44,363			18,273	23,285		72,717		12,266	7,998
562.27	Family Planning-Title X		41,715	42,099		18,475		2,551	508		20,565			
562.28	WIC		104,242	104,242	292	58,300		6,791			38,859			
562.29	Other Family & Indiv Hlth		100,770	100,770	16,805			26,904	52		34,155		22,854	
562.32	Immunization		92,623	92,623		9,183		9,144	20,050		4,673		49,573	
562.33	STD		12,817	12,818		2,100		3,588	38		5,819		1,273	
562.34	Tuberculosis		2,669	2,669				34	36		1,569		1,030	
562.35	HIV/AIDS		56,291	56,291	23,402	2,468		11,263	4,719		8,620		1,276	4,543
562.39	Other Communicable Disease		28,218	28,218				4,052	44		23,844		278	
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		17,275	17,275		10,000		3,217			785		3,273	
562.44	Tobacco Prevention & Control		5,213	7,516	5,141				25				2,350	
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		36,976	37,560	584	1,500		5,597			8,881		20,998	
562.53	Solid & Haz Waste		12,500	13,006				6,816					6,190	
562.54	OSS & Land Development		158,808	158,808				8,436			58,737		91,635	
562.56	Food		55,423	55,423							9,221		46,187	15
562.58	Living Environments		7,655	7,655							980		6,675	
562.59	Env Health-Other													
562.60	Environmental Water Quality		25,788	25,788	1,777	339					23,572			100
562.71	Vital Records		2,144	7,776									4,161	3,615
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology		808	809				681			128			

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562.80	Assessment Activities		63,711	75,225			46,284		102		28,809			30
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
	Totals	32.24	1,727,089	1,806,857	144,662	180,420	110,961	54,674	145,136	50,489	832,148		270,073	18,294

Value of Vaccine (non-cash) 61,094 54,476 11,738 42,738

1997 OFM Projected Population

Unincorporated Population	17,970
Incorporated Population	8,330
Total Population	26,300

Percent of Statewide Population 0.47%

